

# State of Montana

## 2002 NONRESIDENT ECONOMIC IMPACTS & EXPENDITURES

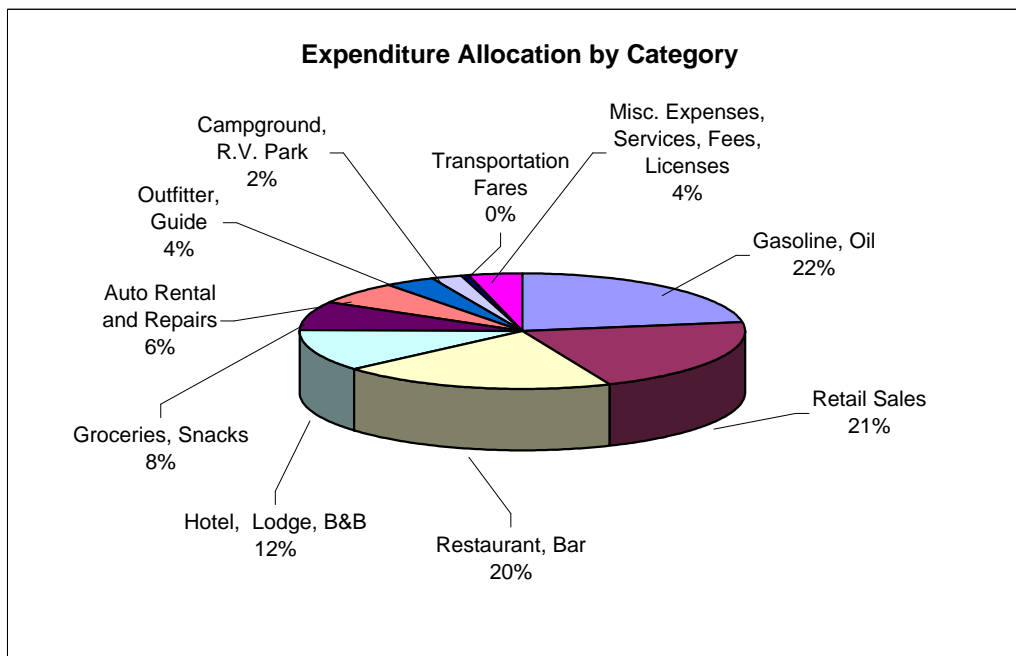
2002 Economic Impacts	Direct <sup>1</sup>	Indirect <sup>2</sup>	Induced <sup>3</sup>	Combined
Industry Output	\$1,737,000,000	\$328,000,000	\$547,000,000	\$2,612,000,000
Employment Contribution (# of jobs)	28,600	3,900	9,400	41,900
Employee Income	\$414,000,000	\$79,000,000	\$225,000,000	\$718,000,000
Proprietors' Income	\$51,000,000	\$24,000,000	\$27,000,000	\$102,000,000
State & Local Taxes	\$87,000,000	\$16,000,000	\$27,000,000	\$130,000,000

<sup>1</sup>Direct impacts result from nonresident traveler purchases of goods and services.

<sup>2</sup>Indirect impacts result from purchases made by travel-related businesses.

<sup>3</sup>Induced impacts result from purchases by those employed in travel-related occupations.

### 2002 Direct Expenditures



Expenditure Category <small>(reflects distribution of \$ over all visitors)</small>	Average Daily per Group <small>(group size= 2.44)</small>	Allocation by Category	Total Expenditures
Gasoline, Oil	\$25.59	22%	\$402,000,000
Retail Sales	\$24.12	21%	\$379,000,000
Restaurant, Bar	\$23.42	20%	\$368,000,000
Hotel, Lodge, B&B	\$13.24	12%	\$208,000,000
Groceries, Snacks	\$8.59	8%	\$135,000,000
Auto Rental and Repairs	\$7.32	6%	\$115,000,000
Outfitter, Guide	\$4.14	4%	\$65,000,000
Campground, R.V. Park	\$2.61	2%	\$41,000,000
Transportation Fares	\$0.51	0%	\$8,000,000
Misc. Expenses, Services, Fees, Licenses	\$5.03	4%	\$79,000,000
<b>Total</b>	<b>\$114.57</b>	<b>100%</b>	<b>\$1,800,000,000</b>